

ORDINANCE NO. 14823

FILE OF CITY COUNCIL

BILL NO. 54 - 2010

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INTRODUCED BY

SEPTEMBER 1, 2010

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AN ORDINANCE

Amending the 2010 General Fund Budget to provide for a supplemental appropriation of Fifty Thousand (\$50,000) in revenue from the 2010 Police applicants Civil Service testing.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a Fifty Thousand Dollar (\$50,000) increase to the General Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

**Human Resources**

**Personnel Administration:**

**000-06-0603-0001-50**

**Other Services & Charges**


**\$50,000**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer		
Michael D'Amore, President	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on October 6th and signed by the Mayor on October 11, 2010.

  
 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Human Resources

- **Summary and Facts of the Bill**

Due to the unexpectedly high amount of 2010 Police applicants (1,300), HR didn't budget enough to cover all the expenses for the Civil Service testing.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

To provide funds to HR account to pay for the expenses of this Civil Service testing processing.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

The expenditures for the 2010 Police application process total \$56,241.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

HR requests the appropriation of fees from the General Fund budget into HR, Other Services and Charges account, 000-06-0603-0001-50, in the amount of \$50,000.

- **Priority status/Deadlines, if any**

Insufficient funds in HR account to pay for current, outstanding expenditures.

- **Why should Council unanimously support this bill?**

We have legitimate expenditures that have been incurred and at present have insufficient funds to address these expenditures.